

Wheeler Central Appraisal District
2016
Adopted
Budget

CATEGORY 1
PERSONNEL

SALARIES/BENEFITS

Chief Appraiser, RPA	50,000
Clerk #1	32,000
Clerk #2	26,000
Part Time	10,000
Health Ins. (full time employees)	22,000
Retirement (full time employees)	10,000
TOTAL	150,000

OTHER COMPENSATION

ARB Salaries	900
ARB Travel/Training	2,000
TOTAL	2,900

TAXES
STATE & FEDERAL

Unemployment Tax	4,500
Social Security	9,200
Medicare	3,800
TOTAL	17,500

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CATEGORY 2

PROFESSIONAL SERV

Real Estate/Ag Appraisal	105,500
Vehicle Listing	800
Min/Ind/BPP/AG. Budget/DO's)	190,000
Software Support	25,500
Audit	5,000
Accounting Fee	1,800
Legal Services	5,000
Arbitration	5,000
Mapping/Software Support	3,500

TOTAL **342,100**

CATEGORY 3

INSURANCE/BONDS

Real and Personal	700
Worker's Compensation	1,000
Officials & General Liability	1,400
Public Official's Bond	250
Notary Public Fees	150

TOTAL **3,500**

CATEGORY 4

EQUIPMENT

LEASE AGREEMENTS

Postage Machine	3,200
Copier	2,800

TOTAL **6,000**

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REPAIRS/MAINT.

(*denotes availability of funds on an as-needed basis.)

*Building	0
*Office Furniture	0
Office Machine/Equip	600
Computer System	300

TOTAL **900**

CAPITAL OUTLAYS

(*denotes availability of funds on an as-needed basis.)

*Office Furniture	1,000
*Office Machines/Equip	400
*Computer Hardware/Work Stations	250
*Computer Software	250

TOTAL **1,900**

CATEGORY 5
DIST. OPERATION

UTILITIES

Telephone/Internet	3,850
Electric	3,500
Natural Gas	2,700
Drinking Water/Sewer/Trash	1,700

TOTAL **11,750**

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SUPPLIES

Tax Roll supplies	8,000
Office (general)	4,000

TOTAL **12,000**

**FUNCTIONAL
REQUIREMENTS**

Postage	7,500
P.O. Box Rental	
Safe Deposit Rental	35
Dues/Registrations	3,500
Paid Public Notices	1,400
Subscriptions/Books	200
Training/Tuition	5,000
Travel/Lodging/Meals	11,000

TOTAL **28,635**

**CATEGORY 6
FACILITIES**

Bldg & Grounds Maintenance	3,000
Janitorial Service	0

TOTAL **3,000**

580,185